

Financial Information

	FY2021 (S\$'000)	FY2022 (S\$'000)	FY2023 (S\$'000)
Income			
Donations			
- Tax Deductible	564	454	869
- Non-Tax Deductible	251	148	647
Government Grants	1,362	1,597	1,653
Investment Income	58	32	128
Programme Fees	555	1,009	3,051
Other Income	725	864	642
Total Income	3,515	4,104	6,990
Expenses			
Fund-raising Expenses	38	4	182
Programme Expenses			
- Local	491	984	2,363
- Overseas	-	17	39
Other Expenses	2,397	2,838	3,543
Total Expenses	2,926	3,843	6,127
Surplus/(Deficit)	589	261	863
Balance Sheet			
Assets			
Land and Buildings	6,658	6,514	6,370
Other Tangible Assets	592	371	455
Accounts Receivables	495	386	1,226
Cash and Deposits	14,220	13,049	13,359
Total Assets	21,965	20,320	21,410
Funds			
Total Unrestricted Fund	10,158	10,419	11,282
Total Restricted Fund	10,897	9,363	8,468
Total Funds	21,055	19,782	19,750
Liabilities			
Total Current Liabilities	745	414	1,503
Total Non-Current Liabilities	165	124	157
Total Liabilities	910	538	1,660
Total Funds and Liabilities	21,965	20,320	21,410
Other Information	FY2021	FY2022	FY2023
Donations, Grants and Sponsorships given to other registered charities (S\$'000)	-	-	2
No. of Employees	26	27	32
Total Employees Costs	1,610	1,940	2,397
Fund-raising Efficiency Ratio (%)	6.8	0.9	21.0
Total Related Party Transactions (S\$'000)	159	320	529
Student Education Fund			
Total Fund Received (S\$'000)	56	5	199
Total Fund Utilised (S\$'000)	11	40	74
No. of Individual Tickets Issued	81	1,050	2,134
No. of Group Tickets Issued	42	-	-