

Financial Information

	FY2024 (S\$'000)	FY2025 (S\$'000)	FY2026 (S\$'000)
Income			
Donations			
- Tax Deductible	946	1,990	1,182
- Non-Tax Deductible	308	413	252
Government Grants	2,728	1,255	2,684
Investment Income	326	339	213
Programme Fees	3,896	3,125	4,489
Other Income	694	862	993
Total Income	8,898	7,984	9,813

Expenses			
Fund-raising Expenses	28	98	26
Programme Expenses			
- Local	4,164	2,435	5,233
- Overseas	69	80	125
Other Expenses	3,826	4,162	4,494
Total Expenses	8,087	6,775	9,878

Surplus/(Deficit)	811	1,209	(65)
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	FY2024 (S\$'000)	FY2025 (S\$'000)	FY2026 (S\$'000)
Balance Sheet			
Assets			
Land and Buildings	6,227	6,083	5,939
Other Tangible Assets	808	678	601
Accounts Receivables	528	1,140	1,308
Cash and Deposits	13,241	14,163	14,132
Others	270	803	718
Total Assets	21,074	22,867	22,698

Funds			
Total Unrestricted Fund	12,094	13,303	13,238
Total Restricted Fund	7,557	7,684	7,228
Total Funds	19,651	20,987	20,466
Liabilities			
Total Current Liabilities	1,244	1,764	2,088
Total Non-Current Liabilities	179	116	144
Total Liabilities	1,423	1,880	2,232
Total Funds and Liabilities	21,074	22,867	22,698

	FY2024	FY2025	FY2026
Other Information			
Donations, Grants and Sponsorships given to other registered charities (S\$'000)	-	-	-
No. of Employees	33	36	31
Total Employees Costs	2,784	3,096	3,258
Fund-raising Efficiency Ratio (%)	2.9	4.9	2.2
Total Related Party Transactions (S\$'000)	864	1,063	1,323

Student Education Fund			
Total Fund Received (S\$'000)	12	15	26
Total Fund Utilised (S\$'000)	95	76	48
No. of Individual Tickets Issued	2,215	1,749	1,353