

Financial Information

| | FY2018 (S\$'000) | FY2019 (S\$'000) | FY2020 (S\$'000) |
|--|---------------------|---------------------|---------------------|
| Income | | | |
| Donations | | | |
| - Tax Deductible | 952 | 780 | 904 |
| - Non-Tax Deductible | 750 | 414 | 523 |
| Government Grants | 756 | 1,418 | 4,581 |
| Investment Income | 38 | 47 | 81 |
| Programme Fees | 2,443 | 2,669 | 3,441 |
| Other Income | 506 | 579 | 500 |
| Total Income | 5,445 | 5,907 | 10,030 |
| Expenses | | | |
| Fund-raising Expenses | 122 | 18 | 134 |
| Programme Expenses | | | |
| - Local | 2,057 | 2,840 | 2,934 |
| - Overseas | 263 | 46 | 24 |
| Other Expenses | 2,743 | 2,571 | 3,359 |
| Total Expenses | 5,185 | 5,475 | 6,451 |
| Surplus/(Deficit) | 260 | 432 | 3,579 |
| Balance Sheet | | | |
| Assets | | | |
| Land and Buildings | 7,089 | 6,945 | 6,801 |
| Other Tangible Assets | 1,259 | 980 | 918 |
| Accounts Receivables | 1,255 | 843 | 1,370 |
| Cash and Deposits | 12,113 | 12,956 | 12,852 |
| Total Assets | 21,716 | 21,724 | 21,941 |
| Funds | | | |
| Total Unrestricted Fund | 5,425 | 5,857 | 9,569 |
| Total Restricted Fund | 15,082 | 14,963 | 11,247 |
| Total Funds | 20,507 | 20,820 | 20,816 |
| Liabilities | | | |
| Total Current Liabilities | 1,209 | 904 | 982 |
| Total Non-Current Liabilities | - | - | 143 |
| Total Liabilities | 1,209 | 904 | 1,125 |
| Total Funds and Liabilities | 21,716 | 21,724 | 21,941 |
| Other Information | | | |
| Donations, Grants and Sponsorships given to other registered charities (S\$'000) | 1 | - | - |
| No. of Employees | 21 | 22 | 28 |
| Total Employees Costs | 1,596 | 1,808 | 1,848 |
| Fund-raising Efficiency Ratio (%) | 12.8 | 2.3 | 14.8 |
| Total Related Party Transactions (S\$'000) | 290 | 219 | 250 |
| Student Education Fund | | | |
| Total Fund Received (S\$'000) | 96 | 23 | 66 |
| Total Fund Utilised (S\$'000) | 76 | 70 | 68 |
| No. of Tickets Issued | 1,758 | 2,164 | 2,178 |