

Financial Information

	FY2017 (S\$'000)	FY2018 (S\$'000)	FY2019 (S\$'000)
Income			
Donations			
- Tax Deductible	810	952	780
- Non-Tax Deductible	378	750	414
Government Grants	775	756	1,418
Investment Income	60	38	47
Programme Fees	2,807	2,443	2,669
Other Income	387	506	579
Total Income	5,217	5,445	5,907
Expenses			
Fund-raising Expenses	117	122	18
Programme Expenses			
- Local	3,013	2,057	2,840
- Overseas	51	263	46
Other Expenses	2,892	2,743	2,571
Total Expenses	6,073	5,185	5,475
Surplus/(Deficit)	(856)	260	432

	FY2017 (S\$'000)	FY2018 (S\$'000)	FY2019 (S\$'000)
Balance Sheet			
Assets			
Land and Buildings	-	7,089	6,945
Other Tangible Assets	996	1,259	980
Accounts Receivables	1,260	1,255	843
Cash and Deposits	19,211	12,113	12,956
Total Assets	21,467	21,716	21,724
Funds			
Total Unrestricted Fund	7,349	5,425	5,857
Total Restricted Fund	13,030	15,082	14,963
Total Funds	20,379	20,507	20,820
Liabilities			
Total Current Liabilities	1,088	1,209	904
Total Non-Current Liabilities	-	-	-
Total Liabilities	1,088	1,209	904
Total Funds and Liabilities	21,467	21,716	21,724

	FY2017	FY2018	FY2019
Other Information			
Donations, Grants and Sponsorships given to other registered charities (S\$'000)	-	1	-
No. of Employees	21	21	22
Total Employees Costs	1,701	1,596	1,808
Fund-raising Efficiency Ratio (%)	14.5	12.8	2.3
Total Related Party Transactions (S\$'000)	131	290	219

Student Education Fund			
Total Fund Received (S\$'000)	21	96	23
Total Fund Utilised (S\$'000)	89	76	70
No. of Tickets Issued	2,918	1,758	2,164