

Financial Information

	FY2020 (S\$'000)	FY2021 (S\$'000)	FY2022 (S\$'000)
Income			
Donations			
- Tax Deductible	904	564	454
- Non-Tax Deductible	523	251	148
Government Grants	4,581	1,362	1,597
Investment Income	81	58	32
Programme Fees	3,441	555	1,009
Other Income	500	725	864
Total Income	10,030	3,515	4,104
Expenses			
Fund-raising Expenses	134	38	4
Programme Expenses			
- Local	2,934	491	984
- Overseas	24	-	17
Other Expenses	3,359	2,397	2,838
Total Expenses	6,451	2,926	3,843
Surplus/(Deficit)	3,579	589	261
Balance Sheet			
Assets			
Land and Buildings	6,801	6,658	6,514
Other Tangible Assets	918	592	371
Accounts Receivables	1,370	495	386
Cash and Deposits	12,852	14,220	13,049
Total Assets	21,941	21,965	20,320
Funds			
Total Unrestricted Fund	9,569	10,158	10,419
Total Restricted Fund	11,247	10,897	9,363
Total Funds	20,816	21,055	19,782
Liabilities			
Total Current Liabilities	982	745	414
Total Non-Current Liabilities	143	165	124
Total Liabilities	1,125	910	538
Total Funds and Liabilities	21,941	21,965	20,320
Other Information			
Donations, Grants and Sponsorships given to other registered charities (S\$'000)	-	-	-
No. of Employees	28	26	27
Total Employees Costs	1,848	1,610	1,940
Fund-raising Efficiency Ratio (%)	14.8	6.8	0.9
Total Related Party Transactions (S\$'000)	250	159	320
Student Education Fund			
Total Fund Received (S\$'000)	66	56	5
Total Fund Utilised (S\$'000)	68	11	40
No. of Individual Tickets Issued	2,178	81	1,050
No. of Group Tickets Issued	-	42	-