

Financial Information

	FY2016 (S\$'000)	FY2017 (S\$'000)	FY2018 (S\$'000)
Income			
Donations			
- Tax Deductible	8,878	810	952
- Non-Tax Deductible	420	378	750
Government Grants	931	775	756
Investment Income	2	60	38
Programme Fees	2,959	2,807	2,443
Other Income	354	387	506
Total Income	13,544	5,217	5,445
Expenses			
Fund-raising Expenses	114	117	122
Programme Expenses			
- Local	3,062	3,013	2,057
- Overseas	-	51	263
Other Expenses	5,362	2,892	2,743
Total Expenses	8,538	6,073	5,185
Surplus/(Deficit)	5,006	(856)	260

	FY2016 (S\$'000)	FY2017 (S\$'000)	FY2018 (S\$'000)
Balance Sheet			
Assets			
Land and Buildings	-	-	7,089
Other Tangible Assets	149	996	1,259
Accounts Receivables	1,641	1,260	1,255
Cash and Deposits	11,751	19,211	12,113
Total Assets	13,541	21,467	21,716
Funds			
Total Unrestricted Fund	8,205	7,349	5,425
Total Restricted Fund	4,567	13,030	15,082
Total Funds	12,772	20,379	20,507
Liabilities			
Total Current Liabilities	769	1,088	1,209
Total Non-Current Liabilities	-	-	-
Total Liabilities	769	1,088	1,209
Total Funds and Liabilities	13,541	21,467	21,716

	FY2016	FY2017	FY2018
Other Information			
Donations, Grants and Sponsorships given to other registered charities (S\$'000)	-	-	1
No. of Employees	23	21	21
Total Employees Costs	1,895	1,701	1,596
Fund-raising Efficiency Ratio (%)	1.3	14.5	12.8
Total Related Party Transactions (S\$'000)	118	131	290

Student Education Fund			
Total Fund Received (S\$'000)	212	21	96
Total Fund Utilised (S\$'000)	85	89	76
No. of Tickets Issued	2,762	2,918	1,758